Introduced by: Bill Reams

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## MOTION NO. 0004407

A MOTION relating to the annual Capital Improvement Program Budget process, requesting that Growth Contingency Funds be set aside for new or supplemental capital projects in areas experiencing rapid growth.

WHEREAS, King County is experiencing rapid population growth which strains existing levels of public facilities and services and creates demand for additional facilities and services; and

WHEREAS, King County Council Motion 4152 established Program Guidelines intended to govern the development of new land use policies for the purpose of guiding anticipated residential, commercial and industrial growth; and

WHEREAS, Program Guidelines in Motion 4152 call for incentives to encourage development in and around activity centers, as follows:

"The majority of new residential, commercial, and industrial development should be encouraged to locate around established or new activity centers" (Program Guideline No. 2).

"County land use policies and regulations should indicate areas where development is encouraged and provide incnetives for development in those areas" (Program Guideline No. 3)

"County land use policies should encourage development to use existing public capital investments" (Program Guideline No. 4); and

WHEREAS, the Six Year Capital Improvement Program budget process is intended for predictable long range planning for capital improvements, and does not allow the flexibility necessary to provide additional capital improvements in growth areas.

NOW THEREFORE, BE IT MOVED by the Council of King County:

In order to accommodate and provide incentives for increased development in and around established activity centers, as provided by Motion 4152, the County Executive is requested to set aside additional funds to be called Growth Contingency Funds in the 1980 Capital Budget. Such funds shall be for the purpose of initiating new or supplemental capital projects for parks, roads, and drainage in areas suitable for further growth consistent with County policies; and

BE IT FURTHER MOVED, that the amount shall be a percentage of the 1980

adopted and amended capital budget, provided that the percentage is no less 1 than twice the estimated annual percentage of population increase in 2 unincorporated King County as established by the State Office of Financial 3 Management - Population, Enrollment and Economic Studies Division; and BE IT FURTHER MOVED, that prior to submittal of the 1980 Budget to the County Council, the Executive shall prepare a plan detailing procedures and 6 criteria for allocating the Growth Contingency Funds for the 1980 budget year 7 and for future capital budgets. 8 BE IT FURTHER MOVED, there shall be no change in funding for capital 9 projects programmed by the adoption of prior capital budgets, nor in those 10 projects now proposed for the 1980 budget. 11 BE IT FURTHER MOVED, that beginning with 1981, the Six Year Capital 12 Improvement Program shall be reassessed to place priorities for facilities 13 and service in areas where development is being encouraged by King County. 14 day of Mugues PASSED this 15 KING COUNTY COUNCIL -16 KING COUNTY, WASHINGTON 17 18 19 ATTEST: 20 21 DEPUTY 22 23 24 25 26 27 28 29 30 31 32 33 -2-